

Messages & Communications Doc. No. 38GL-26-2668 through 2677.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Date Mon 8/3/2026 11:25 AM
To Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

7 attachments (23 MB)

73026COMM Doc. No. 38GL-26-2669.pdf; 73026COMM Doc. No. 38GL-26-2670.pdf; 73026COMM Doc. No. 38GL-26-2671.pdf; 73026COMM Doc. No. 38GL-26-2672.pdf; 73026COMM Doc. No. 38GL-26-2673.pdf; 73026COMM Doc. No. 38GL-26-2674.pdf; 73026COMM Doc. No. 38GL-26-2675.pdf;

Håfa Adai Clerks Office,

Please see attached, Messages & Communications Doc. No. 38GL-26-2668 through 2677 for processing:

✓	38GL-26-2668	Guam Police Department	FY2026 3rd Quarter Overtime Report ending June 27, 2026.
✓	38GL-26-2669	Office of the Governor of Guam	Prior Year Obligation to pay Micronesia Challenge Regional Office in the total amount of \$10,000.00*
✓	38GL-26-2670	Guam Power Authority	Unaudited Financial Statement for the months of February 2026 to June 2026* Unaudited Financial Statement for the months of February 2026 to June 2026 and Travel Reports for FY2026 for 1st and 2nd Quarter*
✓	38GL-26-2671	Judiciary of Guam	Criminal Justice Automation Commission Meeting Packet for July 22, 2026*
✓	38GL-26-2672	Guam Solid Waste Authority	Documents Relative to Small Purchases and Sole Source and Emergency Purchases for the month of June 2026*
✓	38GL-26-2673	Guam Housing Corporation	Unaudited Statement of Revenue and Expenditure Report for June 2026 and FY2026 3rd Quarter Staffing Pattern*
✓	38GL-26-2674	Guam Economic Development Authority	Unaudited Statement of Revenue and Expense Reports for the period ending May 31, 2026 and June 30, 2026*
✓	38GL-26-2675	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of June 30, 2026*
✓	38GL-26-2676	Guam Ethics Commission	Prior Year Obligation to pay Zoom Video Communications Inc. in the total amount of \$2,199.00*
✓	38GL-26-2677	University of Guam	FY2026 3rd Quarter Staffing Pattern*

Please retrieve Doc. No. 38GL-26-2668, 2676, and 2677 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



Si Yu'os ma'åse',

Kamarin J. A. Nelson

Committee on Rules Director

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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38th Committee On Rules <committeeonrules@guamlegislature.gov>

Messages and Communications 38GL-26-2675*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Wed, Jul 29, 2026 at 3:19 PM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-2675

38GL-26-2675	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of June 30, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jenny R. Luces** <JennyR.Luces@doa.guam.gov>

Date: Wed, Jul 29, 2026 at 1:42 PM

Subject: General Fund Budget and Actual Year Expenditures as of June 2026: GUAM LEGISLATURE

To: speakerblas@guamlegislature.gov <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending June 30, 2026.

The consolidated file is formatted to highlight your agency's percentage of available funds remaining for utilization during the final quarter of FY2026.

- The last column of the report reflects the Unspent Portion of the FY2026 Budget. Agencies with 50% or more of their funds still available are encouraged to ensure timely utilization given the limited time left in the fiscal year.
- Please note that although the Total Budget Funds Available may show a positive balance, individual accounts may still reflect deficits and should be reviewed accordingly. Budget modifications may be necessary as we approach the end of the fiscal year.

We appreciate the inquiries received from the agencies, as they help us validate and enhance the accuracy of our reporting.

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Accountant III, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call 671-475-2276 or Ms. Theresa Rivers, Chief Financial Officer, at (671) 475-1260.

Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer
Division of Accounts
Department of Administration
590 South Marine Corps Drive
7th Floor, Suite 707, ITC Building
Tamuning, Guam 96913
Tel: (671) 475-1260
Email: JennyR.Luces@doa.guam.gov

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2 attachments

 **GUAM LEGISLATURE 2026-06 Budget-Actual Expenditures as of June 30, 2026.pdf**
335K

 **38GL-26-2675.pdf**
1118K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Thu, Jul 30, 2026 at 2:06 PM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Kamarin J. A. Nelson

Committee on Rules Director

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

General Fund Budget and Actual Year Expenditures as of June 2026: GUAM LEGISLATURE

3 messages

Jenny R. Luces <JennyR.Luces@doa.guam.gov>

Wed, Jul 29, 2026 at 1:42 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending June 30, 2026.

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We appreciate the inquiries received from the agencies, as they help us validate and enhance the accuracy of our reporting.

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Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Division of Accounts

Department of Administration

590 South Marine Corps Drive

7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Tel: (671) 475-1260

Email: JennyR.Luces@doa.guam.gov

Doc Type: 38GL-26-2675
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.

July 29, 2026

Time: 1:42 PM

Received: 

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 **GUAM LEGISLATURE 2026-06 Budget-Actual Expenditures as of June 30, 2026.pdf**
335K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: "Jenny R. Luces" <JennyR.Luces@doa.guam.gov>

Wed, Jul 29, 2026 at 1:50 PM

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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[Quoted text hidden]

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: Senator Chris Duenas <senator.duenas@guamlegislature.gov>
Cc: Agnes Cruz <acruz@guamlegislature.gov>, Ethan Camacho <ecamacho@guamlegislature.gov>, Joann Camacho <joann.camacho@guamlegislature.gov>

Wed, Jul 29, 2026 at 3:09 PM

Hafa Adái,

Please see attached, the Legislature's Budget-Actual Expenditures Report as of June 30, 2026 for your reference.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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GUAM LEGISLATURE 2026-06 Budget-Actual Expenditures as of June 30, 2026.pdf

335K

	Report filters	6/30/2026
Fund Display Name	General Fund	
Origin Year	2026	

Organization Display Name							
Account Display Name	Appropriated \$	Reserved \$	Allotted \$	Actual Expenditures YTD \$	Encumbrances \$	Budget Funds Available \$	Unspent Portion of FY2026 Budget (%) per agency
GUAM LEGISLATURE							
██████ - GUAM LEGISLATURE							
██████ - MISCELLANEOUS	9,604,035.00	0.00	9,604,035.00	7,018,334.00	0.00	2,585,701.00	
	9,604,035.00	0.00	9,604,035.00	7,018,334.00	0.00	2,585,701.00	
OFFICE OF FINANCE AND BUDGET							
██████ - OFFICE OF FINANCE AND BUDGET							
██████ - MISCELLANEOUS	498,740.00	0.00	498,740.00	364,458.00	0.00	134,282.00	
	498,740.00	0.00	498,740.00	364,458.00	0.00	134,282.00	
GUAM YOUTH CONGRESS							
██████ - GUAM YOUTH CONGRESS							
██████ - MISCELLANEOUS	15,000.00	0.00	15,000.00	11,250.00	0.00	3,750.00	
	15,000.00	0.00	15,000.00	11,250.00	0.00	3,750.00	
CYBERSECURITY AND INFORMATION TECHNOLOGY							
██████ - CYBERSECURITY AND INFORMATION TECHNOLOGY							
██████ - MISCELLANEOUS	890,000.00	0.00	0.00	890,000.00	0.00	0.00	
	890,000.00	0.00	0.00	890,000.00	0.00	0.00	
GRAND TOTAL - GUAM LEGISLATURE	11,007,775.00	0.00	10,117,775.00	8,284,042.00	0.00	2,723,733.00	25%



38GL-26-2675
Messages and Communications

RECEIVED
COMMITTEE ON RULES
July 29, 2026

3:19 p.m.
Kamarin Nelson